

Decision Maker: **ADULT CARE AND HEALTH POLICY DEVELOPMENT AND SCRUTINY COMMITTEE**

Date: **Tuesday 27 June 2023**

Decision Type: Non-Urgent Non-Executive Non-Key

Title: **ADULT CARE AND HEALTH PORTFOLIO PLAN 2022-23 HALF YEARLY UPDATE AND 2023-24 REFRESH**

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Chief Officer: Kim Carey
Director of Adult Social Care

Ward:

1. Reason for decision/report and options

This report presents the Adult Care and Health Policy Development and Scrutiny Committee with the half-yearly update of the 2022-23 Portfolio Plan and the refresh of the Portfolio Plan for 2023-24.

2. RECOMMENDATION(S)

2.1 Members are asked to note end of year progress against actions associated with the Adult Care and Health Portfolio Plan 2022/23 – Appendix 1.

2.2 Members are asked to note the refresh of the Portfolio Plan for 2023/24– Appendix 2.

Impact on Vulnerable Adults and Children

1. Summary of Impact:
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Transformation Policy

1. Policy Status: Not Applicable
 2. Making Bromley Even Better Priority (delete as appropriate):
(2) For adults and older people to enjoy fulfilled and successful lives in Bromley, ageing well, retaining independence and making choices.
(5) To manage our resources well, providing value for money, and efficient and effective services for Bromley's residents.
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Financial

1. Cost of proposal: Not Applicable:
 2. Ongoing costs: Not Applicable:
 3. Budget head/performance centre:
 4. Total current budget for this head: £
 5. Source of funding:
-

Personnel

1. Number of staff (current and additional):
 2. If from existing staff resources, number of staff hours:
-

Legal

1. Legal Requirement: None:
 2. Call-in: Not Applicable:
-

Procurement

- 1.
-

Property

- 1.
-

Carbon Reduction and Social Value

Customer Impact

1. Estimated number of users or customers (current and projected):
-

Ward Councillor Views

1. Have Ward Councillors been asked for comments? Not Applicable
2. Summary of Ward Councillors comments: N/A

3. COMMENTARY

Background

- 3.1 The Adult Care and Health Portfolio Plan is refreshed each year in line with the Council's Transformation Programme and the Corporate Strategy 'Making Bromley Even Better'.
- 3.2 Within each priority are a number of statements which are underpinned by actions and measures of success within the work of Adult Care and Health Services.
- 3.3 Progress in the second half of 2022-23 has been made on the majority of the actions within the Portfolio Plan:
- 3.4 The Portfolio Plan 2023-24 focuses on 2 of the ambitions from Making Bromley Even Better which report into this Portfolio:
 - Ambition 2 - For adults and older people to enjoy fulfilled and successful lives in Bromley, ageing well, retaining independence and making choices.
 - Ambition 5 - To manage our resources well, providing value for money, and efficient and effective services for Bromley's residents.

The Plan also aligns with the new Adult Social Care Strategy.

3 IMPACT ON VULNERABLE ADULTS AND CHILDREN

The controls already in place and the further actions outlined in the Risk Register mitigate against adverse impacts on vulnerable adults.

4 TRANSFORMATION/POLICY IMPLICATIONS

There are no policy implications arising directly from this report. Any policy implications arising from the existing controls and the further action required to mitigate against the risks are reported to the Sub-Committee separately.

5 FINANCIAL IMPLICATIONS

There are no financial implications arising directly from this report. Any financial implications arising from the existing controls and the further action required to mitigate against the risks are reported to the Sub-Committee separately.

6 PERSONNEL IMPLICATIONS

There are no personnel implications arising directly from this report. Any personal implications arising from the existing controls and further action to mitigate against the risks are reported to the Sub-Committee separately.

7 LEGAL IMPLICATIONS

There are no legal implications arising directly from this report. Any legal implications arising from the existing controls and further action to mitigate against the risks are reported to the Sub-Committee separately.

8 PROCUREMENT IMPLICATIONS

There are no procurement implications arising directly from this report. Any procurement implications arising from the existing controls and further action to mitigate against the risks are reported to the Sub-Committee separately.

9 PROPERTY IMPLICATIONS

There are no property implications arising directly from this report. Any property implications arising from the existing controls and further action to mitigate against the risks are reported to the Sub-Committee separately.

10 CARBON REDUCTION/SOCIAL VALUE IMPLICATIONS

There are no such implications arising directly from this report. Any such implications arising from the existing controls and further action to mitigate against the risks are reported to the Sub-Committee separately.

12 CUSTOMER IMPACT

There are no customer impact implications arising directly from this report. Any customer impact implications arising from the existing controls and further action to mitigate against the risks are reported to the Sub-Committee separately.

13 WARD COUNCILLOR VIEWS

None

Non-Applicable Headings:	[List any of headings 4 to 13 that do not apply.]
Background Documents: (Access via Contact Officer)	[Title of document and date]